

## **Student Success**

Advanced Placement Coursework: percentage of graduating class passing AP coursework Algebra I: grade 8 students successfully completing Algebra I Career Development Experience: percentage of juniors/seniors with Career Development Experience Co-Curricular Involvement: percentage of students who participate in extracurricular activities College Enrollment: percentage of students who enroll in college College Preparation: AP exams earning a 3, 4 or 5 Dynamic Learning Maps (DLM): percentage of students meeting or exceeding proficiency English Language Arts: percentage of students meeting state standards English Language Proficiency: number of students meeting or exceeding WIDA Consortium proficiency or percentage of students proficient within 5 years of English Learner identification Freshmen On-Track: percentage of grade 9 students on track to graduate Grade 3 Reading: percentage of third grade students reading at or above grade level Grade 5 Math: percentage of fifth grade students meeting or exceeding expectations in mathematics Grade 12 College and Career Readiness: percentage of graduating students who are college and career ready Graduation Rate: percentage of students who graduate high school in four years or less Growth Expectations: percentage of students meeting or exceeding expected local growth Honors Courses: percentage of students enrolled Kindergarten Readiness: percentage of kindergarteners assessed for readiness Mathematics: percentage of students meeting state standards NWEA MAP Growth: percentage of students meeting NWEA MAP growth targets State Assessment: percentage of students who met or exceeded proficiency standards PSAT College Readiness: percentage of students who met the PSAT College Readiness Benchmark SAT College Readiness: percentage of students who met the SAT College Readiness Benchmark Science: percentage of students meeting state standards

## Learning Environment

Attendance Rate: average daily attendance Blue Ribbon Status: awarded excellence in education by the US Department of Education Chronic Absenteeism: percentage of students who miss 10% or more of school days per year Class Size: average number of students in a class Community Service: students meeting or exceeding 25 community service hours Employee Workplace Perception: employee agreement the district is a great place to work Highly Prepared and Effective Educators: percentage of district educators who possess a high credential or degree Extracurricular: students voluntarily participating in any extracurricular opportunity Parent Satisfaction: percentage of favorable survey ratings Physical Fitness: students meeting or exceeding fitness standards Quality of Education: percentage of parents rating quality of education as good or excellent Satisfaction with Staff PD Sessions: favorable survey ratings School Safety: stakeholder agreement that district schools are safe (survey) Special Education Inclusion: percent of student participating in general education classroom (greater than 80%)

#### Sample Strategic Indicator Tiles



Sports Participation: percentage of student participating in athletics
Staff Satisfaction: percentage of favorable survey ratings
Student Relationships: students reporting positive relationships with classmates (survey)
Student Satisfaction: percentage favorable survey ratings
Student Social-Emotional Needs: percentage of parents/employees favorable survey ratings
Student Staff Ratio: average number of students per teacher
Student Wellbeing: students reporting school engagement
Teacher Advanced Degrees: percentage of teachers with advanced degrees
Teacher Retention Rate: percentage of teachers returning to work for more than 3-year years or more

#### Communication/Engagement

District Website Ranking: percentage of favorable survey ratings Facebook: average number of people viewing per month Mobile App: average number of visits each month Stakeholder Involvement: percentage reporting opportunities to get involved Transparent Communication: percentage of favorable survey ratings Twitter: average number of impressions per month Website: average number of visits per month

# **Finance and Operations**

Bond Rating: Moody's Bond Rating Compliance: district meets all regulatory compliance items Education Expenditure: percentage of education expenditure Ending Fund Balance (millions of dollars) Expenditure to Revenue Ratio: cents per dollar spent Fiscal Health: profile score from Annual Financial Report Local Property Tax Revenue: percentage of revenue of local property taxes Long-Term Debt Margin: percentage of long-term debt