Strategic Dashboard

USE CASES

Governance

Strategic monitoring

Benchmarking

Community relations

INTENDED USERS

Boards of Education

Superintendent

Cabinet

Community

Tell Your Story

A strategic dashboard is a powerful tool for Superintendents and boards of education to tell their school district's story, and track strategic indicators and priorities at the aggregate level. The strategic dashboard provides an infrastructure for school districts to build their own school report card at the local level against a local definition of quality. It provides a framework for the superintendent to align communication, define school quality, and evaluate the impact that school improvement initiatives are having on student, financial, and other system outcomes.

Define Your Success

• Market and brand the district's vision for stakeholders

• Establish school quality and student success indicators and benchmarks

• Monitor the degree to which the school district is executing strategies

Market and brand the district's vision for stakeholders

Mission Statement

The mission of Sample Unit School District 50 is to provide a quality education that prepares today's child for tomorrow's world.

Vision Statement

Sample Unit School District 50 will serve its community by providing an exemplary education focused on whole-child development,

Guiding principles are the beliefs that set the foundation for how an organization will operate. The principles are accepted guidelines that capture the District's values and priorities and provide direction for employees as they go about their daily work. The following guiding principles were developed in alignment with stakeholder feedback and revised by the Board of Education.

- In setting high standards and expectations for academic success.
- Each student is entitled to an excellent education that meets his or her individual needs.
- Excellent educators and support are essential to student success.
- The driving force of decisions is student success.
- In providing a safe and respectful environment.
- In offering many types of learning experiences.
- Appropriately applied technology supports boundless learning.

Establish school quality and student success indicators and benchmarks

Student Success

AP Coursework	Community Service	Career Development Experience	Co-Curricular Involvement
350	**42%**	**60%**	**45%**
# OF STUDENTS EARNING A, B, OR C IN AP COURSEWORK	STUDENTS COMPLETING COMMUNITY SERVICE	JUNIORS/SENIORS WITH CAREER DEVELOPMENT EXPERIENCE	STUDENTS IN 2 OR MORE ACTIVITIES

Learning Environment

Quality Education	Student Relationships	Student Attendance	Class Size
87%	**78%**	**97%**	**21**
PARENTS RATE QUALITY OF EDUCATION GOOD/EXCELLENT	STUDENTS REPORT POSITIVE RELATIONSHIPS WITH CLASSMATES	STUDENT ATTENDANCE	AVERAGE NUMBER OF STUDENTS IN A CLASS

Finance and Resources

Fiscal Health	Moody's Bond Rating	Local Property Tax Revenue	Facilities
3.7	**19**	**77%**	**78%**
PROFILE SCORE FROM ANNUAL FINANCIAL REPORT	BOND RATING	LOCAL PROPERTY TAX REVENUE	STAKEHOLDERS AGREE FACILITIES ARE WELL MAINTAINED

Monitor the degree to which the school district is executing strategies

Goal 1: Achieve Equity in Curriculum Opportunities — 4 Objectives

80% Align Programs of Study — 5 Strategies

100%	Gather feedback from faculty and staff.
0%	Submit Plan to community.
75%	Submit ideas to school board.
100%	Complete Training Materials.
30%	Interservice training for principals.

100% Provide training to use assessment data for analyzing curriculum, sequence, and gaps — 2 Strategies

25% Align courses to student academic needs — 3 Strategies

0% Audit inclusionary practices in elective courses — 4 Strategies

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